

## 令和3年度一般会計決算

### 歳入

| 款          | 項        | 予算現額        | 調定額         | 収入済額        | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|------------|----------|-------------|-------------|-------------|-------|-------|---------------|
|            |          | 円           | 円           | 円           | 円     | 円     | 円             |
| 1.分担金及び負担金 |          | 591,153,000 | 589,616,969 | 589,616,969 | 0     | 0     | △ 1,536,031   |
|            | 1.負担金    | 591,153,000 | 589,616,969 | 589,616,969 | 0     | 0     | △ 1,536,031   |
| 2.使用料及び手数料 |          | 25,101,000  | 25,420,480  | 25,420,480  | 0     | 0     | 319,480       |
|            | 1.使用料    | 25,100,000  | 25,420,000  | 25,420,000  | 0     | 0     | 320,000       |
|            | 2.手数料    | 1,000       | 480         | 480         | 0     | 0     | △ 520         |
| 3.財産収入     |          | 3,000       | 1,495       | 1,495       | 0     | 0     | △ 1,505       |
|            | 1.財産運用収入 | 3,000       | 1,495       | 1,495       | 0     | 0     | △ 1,505       |
| 4.繰入金      |          | 1,000       | 0           | 0           | 0     | 0     | △ 1,000       |
|            | 1.基金繰入金  | 1,000       | 0           | 0           | 0     | 0     | △ 1,000       |
| 5.繰越金      |          | 33,420,000  | 33,420,785  | 33,420,785  | 0     | 0     | 785           |
|            | 1.繰越金    | 33,420,000  | 33,420,785  | 33,420,785  | 0     | 0     | 785           |
| 6.諸収入      |          | 2,000       | 181,787     | 181,787     | 0     | 0     | 179,787       |
|            | 1.預金利子   | 1,000       | 3,072       | 3,072       | 0     | 0     | 2,072         |
|            | 2.雑入     | 1,000       | 178,715     | 178,715     | 0     | 0     | 177,715       |
| 歳入合計       |          | 649,680,000 | 648,641,516 | 648,641,516 | 0     | 0     | △ 1,038,484   |

歳 出

| 款       | 項       | 予算現額        | 支出済額        | 翌年度繰越額 | 不用額        | 予算現額と支出<br>済額との比較 |
|---------|---------|-------------|-------------|--------|------------|-------------------|
|         |         | 円           | 円           | 円      | 円          | 円                 |
| 1.議会費   |         | 311,000     | 306,805     | 0      | 4,195      | 4,195             |
|         | 1.議会費   | 311,000     | 306,805     | 0      | 4,195      | 4,195             |
| 2.総務費   |         | 58,101,000  | 55,075,938  | 0      | 3,025,062  | 3,025,062         |
|         | 1.総務管理費 | 58,036,000  | 55,019,676  | 0      | 3,016,324  | 3,016,324         |
|         | 2.監査委員費 | 65,000      | 56,262      | 0      | 8,738      | 8,738             |
| 3.衛生費   |         | 575,452,000 | 550,786,139 | 0      | 24,665,861 | 24,665,861        |
|         | 1.清掃費   | 575,452,000 | 550,786,139 | 0      | 24,665,861 | 24,665,861        |
| 4.公債費   |         | 5,816,000   | 5,765,437   | 0      | 50,563     | 50,563            |
|         | 1.公債費   | 5,816,000   | 5,765,437   | 0      | 50,563     | 50,563            |
| 5.予備費   |         | 10,000,000  | 0           | 0      | 10,000,000 | 10,000,000        |
|         | 1.予備費   | 10,000,000  | 0           | 0      | 10,000,000 | 10,000,000        |
| 歳 出 合 計 |         | 649,680,000 | 611,934,319 | 0      | 37,745,681 | 37,745,681        |